

**INDUSTRIAL DE ABASTOS PUEBLA**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**Del 1 de Enero al 31 de Mayo de 2021**  
**(Cifras en pesos)**

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	32,765,160.00	0.00	32,765,160.00	13,694,556.47	12,978,794.95	19,070,603.53
3.1	32,765,160.00	0.00	32,765,160.00	13,694,556.47	12,978,794.95	19,070,603.53
3.1.1	32,765,160.00	0.00	32,765,160.00	13,694,556.47	12,978,794.95	19,070,603.53
3.1.1.1	32,765,160.00	0.00	32,765,160.00	13,694,556.47	12,978,794.95	19,070,603.53
3.1.1.1.2	32,765,160.00	0.00	32,765,160.00	13,694,556.47	12,978,794.95	19,070,603.53
000	0.00	0.00	0.00	0.00	0.00	0.00
AG	1,216,332.00	0.00	1,216,332.00	505,584.78	505,584.78	710,747.22
CDT	0.00	0.00	0.00	0.00	0.00	0.00
CGA	2,894,230.00	-4,345.04	2,889,884.96	1,333,454.53	1,151,095.83	1,556,430.43
CGO	14,278,422.00	9,963.26	14,288,385.26	5,898,640.63	5,368,486.69	8,389,744.63
DAJ	579,889.00	-7,627.93	572,261.07	251,776.26	251,776.26	320,483.81
DCC	43,908.00	77,139.19	121,047.19	121,047.19	121,047.19	0.00
DCV	0.00	0.00	0.00	0.00	0.00	0.00
DISE	1,102,524.00	276,729.56	1,379,253.56	1,379,253.56	1,379,253.56	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION OPERATIVA	316,116.00	0.00	316,116.00	136,890.00	136,890.00	179,226.00
DEPARTAMENTO DE PROCESO DE BOVINO/EQUINO	1,155,900.00	143,449.38	1,299,349.38	998,514.30	998,514.30	300,835.08
DEPARTAMENTO DE MANTENIMIENTO	802,440.00	3,943.55	806,383.55	200,480.35	200,480.35	605,903.20
DPOV	518,760.00	1,568.32	520,328.32	192,653.12	192,653.12	327,675.20
DPP	3,245,120.00	-418,896.61	2,826,223.39	1,395,078.61	1,394,350.32	1,431,144.78
DRF	420,600.00	19,436.68	440,036.68	224,923.82	224,923.82	215,112.86
DRH	5,477,220.00	-101,360.36	5,375,859.64	892,759.63	892,759.63	4,483,100.01
DRM	420,600.00	0.00	420,600.00	138,114.19	138,114.19	282,485.81
DEPARTAMENTO DE RECURSOS MATERIALES	293,100.00	0.00	293,100.00	25,385.50	22,864.91	267,714.50
SECRETARIA TECNICA	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	32,765,160.00	0.00	32,765,160.00	13,694,556.47	12,978,794.95	19,070,603.53

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

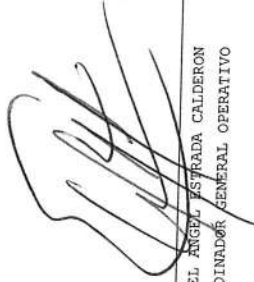
  
**MARÍA DE LOURDES CAVALAL LIMARTE**  
 COORDINADORA GENERAL ADJUNTA

  
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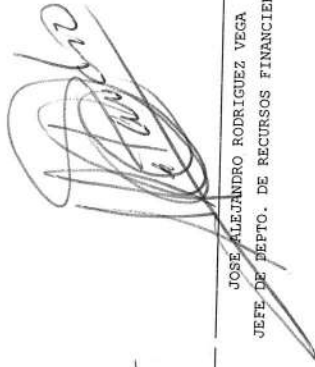
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CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Mayo de 2021  
(Cifras en pesos)



MIGUEL ÁNGEL ESTRADA CALDERÓN  
COORDINADOR GENERAL OPERATIVO



JOSE ALEJANDRO RODRIGUEZ VEGA  
JEFE DE DEPTO. DE RECURSOS FINANCIEROS