


INDUSTRIAL DE ABASTOS PUEBLA

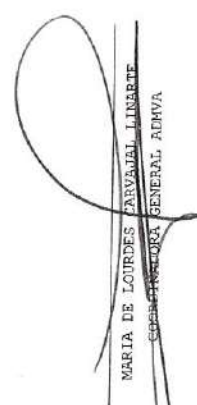
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Junio de 2021
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3						
3-1	32,765,160.00	0.00	32,765,160.00	16,529,162.59	15,276,880.31	16,235,997.41
3.1.1	32,765,160.00	0.00	32,765,160.00	16,529,162.59	15,276,880.31	16,235,997.41
3.1.1.1	32,765,160.00	0.00	32,765,160.00	16,529,162.59	15,276,880.31	16,235,997.41
3.1.1.1.2	32,765,160.00	0.00	32,765,160.00	16,529,162.59	15,276,880.31	16,235,997.41
000						
AG	0.00	0.00	0.00	0.00	0.00	0.00
AD	1,216,332.00	-273,016.79	943,315.21	607,227.49	607,227.49	336,087.72
CDT	0.00	0.00	0.00	0.00	0.00	0.00
CGA	2,894,230.00	22,023.48	2,916,253.48	1,579,543.10	1,343,893.66	1,336,710.38
CGO	14,278,422.00	-16,405.26	14,262,016.74	6,734,324.81	5,970,828.71	7,527,691.93
DAJ	579,888.00	-35,007.45	544,880.55	296,484.89	287,279.81	248,395.57
DCC	43,908.00	104,518.71	148,426.71	148,426.71	148,426.71	0.00
DCV	0.00	0.00	0.00	0.00	0.00	0.00
DISE	1,102,524.00	582,944.09	1,685,468.09	1,685,468.09	1,645,761.89	0.00
DOP	316,116.00	0.00	316,116.00	164,268.00	164,268.00	151,848.00
DFBE	1,155,900.00	324,547.92	1,480,447.92	1,208,633.94	1,176,579.43	271,813.98
DFM	802,440.00	-167,755.25	634,684.75	243,360.11	225,430.08	391,324.64
DFOV	518,760.00	2,649.92	521,409.92	232,668.72	222,015.92	288,741.20
DFP	3,245,120.00	-411,467.22	2,833,652.78	1,679,050.14	1,600,705.77	1,154,802.64
DRF	420,600.00	19,436.68	440,036.68	271,466.42	248,195.12	168,570.26
DRH	5,477,220.00	-182,468.83	5,314,751.17	1,477,240.71	1,461,528.78	3,837,510.46
DRM	420,600.00	0.00	420,600.00	165,613.87	151,864.03	254,986.13
ST	293,100.00	0.00	293,100.00	25,395.50	22,864.91	267,714.50
TOTAL DEL GASTO	32,765,160.00	0.00	32,765,160.00	16,529,162.59	15,276,880.31	16,235,997.41

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


 MARCO ANTONIO MARQUEZ MONTIEL
 ENCARGADO DE DESPACHO DE LA ALMON GREAL


 MARIA DE LOURDES FARVAÑAL LINARTE
 SECRETARIA GENERAL ADJVA

INDUSTRIAL DE ABASTOS PUEBLA

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CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Junio de 2021
(Cifras en pesos)


MIGUEL ÁNGEL ESTRADA CALDERÓN
COORDINADOR GENERAL OPERATIVO


JOSÉ ALEJANDRO RODRIGUEZ VEGA
JEFE DE DEPTO. DE RECURSOS FINANCIEROS