


## INDUSTRIAL DE ABASTOS PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVADel 1 de Enero al 31 de Marzo de 2021  
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	32,765,160.00	0.00	32,765,160.00	8,467,633.50	8,061,900.33	24,297,526.50
3.1	32,765,160.00	0.00	32,765,160.00	8,467,633.50	8,061,900.33	24,297,526.50
3.1.1	32,765,160.00	0.00	32,765,160.00	8,467,633.50	8,061,900.33	24,297,526.50
3.1.1.2	32,765,160.00	0.00	32,765,160.00	8,467,633.50	8,061,900.33	24,297,526.50
NO EMPRESARIALES Y NO FINANCIEROS						
RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
AG	1,216,332.00	0.00	1,216,332.00	316,038.90	316,038.90	900,293.10
CDT	0.00	0.00	0.00	0.00	0.00	0.00
CGA	2,894,230.00	74,120.07	2,968,350.07	809,546.40	722,382.16	2,158,803.67
CGO	14,278,422.00	-69,901.85	14,208,520.15	3,563,553.78	3,389,954.34	10,644,966.37
DAJ	579,888.00	0.00	579,888.00	147,495.82	147,495.82	432,392.18
DCC	43,908.00	22,388.15	66,288.15	66,288.15	66,288.15	0.00
DCV	0.00	0.00	0.00	0.00	0.00	0.00
DISE	1,102,524.00	0.00	1,102,524.00	784,960.67	784,960.67	317,563.33
EXTERNA						
DOP	316,116.00	0.00	316,116.00	82,134.00	82,134.00	233,982.00
DPBE	1,155,900.00	-20,327.31	1,135,572.69	578,409.24	578,409.24	557,163.45
DPM	802,440.00	3,943.55	806,383.55	123,066.83	123,066.83	683,316.72
DPOV	518,760.00	0.00	518,760.00	112,140.00	112,140.00	406,620.00
DPP	3,245,120.00	29,556.18	3,274,676.18	832,505.36	831,777.07	2,442,170.82
DRF	420,600.00	2,520.59	423,120.59	113,082.11	113,082.11	310,038.48
DRH	5,477,220.00	-42,291.38	5,434,928.62	829,911.91	688,191.30	4,605,016.71
DRM	420,600.00	0.00	420,600.00	83,114.83	83,114.83	337,485.17
SECRETARIA TECNICA	293,100.00	0.00	293,100.00	25,385.50	22,864.91	267,714.50
TOTAL DEL GASTO	32,765,160.00	0.00	32,765,160.00	8,467,633.50	8,061,900.33	24,297,526.50

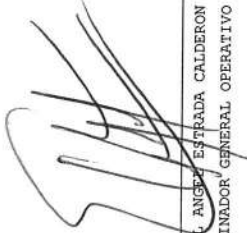
Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


  
 MARIA DE LOURDES CARVAJAL LINARES  
 COORDINADORA GENERAL ADJUNTA  
 ENCARGADO DE DESPACHO DE LA ADMON GRAL

INDUSTRIAL DE ABASTOS PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Marzo de 2021  
(Cifras en pesos)

  
MIGUEL ÁNGEL ESTRADA CALDERÓN  
COORDINADOR GENERAL OPERATIVO

  
JOSE ALEJANDRO RODRIGUEZ VEGA  
JEFE DE DEPTO. DE ~~RECURSOS FINANCIEROS~~