

Presupuesto Autorizado por Dependencia	Presupuesto 2013 Programado Total Mensual																
	Enero	Febrero	Enero a Febrero	Marzo	Enero a Marzo	Abril	Enero a Abril	Mayo	Enero a Mayo	Junio	Enero a Junio	Julio	Enero a Julio	Agosto	Enero a Agosto	Septiembre	Enero a Septiembre
<b>SUMA</b>	<b>240,216,336.91</b>	<b>245,962,256.07</b>	<b>486,178,592.98</b>	<b>313,706,840.66</b>	<b>799,885,433.64</b>	<b>286,818,189.63</b>	<b>1,086,703,623.27</b>	<b>283,776,970.63</b>	<b>1,370,480,593.90</b>	<b>286,375,733.24</b>	<b>1,656,856,327.14</b>	<b>324,684,642.00</b>	<b>1,981,540,969.14</b>	<b>277,712,298.18</b>	<b>2,259,253,267.32</b>	<b>243,964,858.07</b>	<b>2,503,218,125.39</b>
CABILDO MUNICIPAL	3,318,337.40	3,777,954.47	7,096,291.87	3,603,163.21	10,699,455.08	3,732,910.80	14,432,365.88	3,529,937.89	17,962,303.77	4,060,770.65	22,023,074.42	4,000,617.90	26,023,692.32	4,378,854.46	30,402,546.78	3,791,978.83	34,194,525.61
PRESIDENCIA MUNICIPAL	1,712,544.06	1,905,256.29	3,617,800.35	1,783,531.61	5,401,331.96	1,890,834.61	7,292,166.57	1,779,120.01	9,071,286.58	1,986,843.74	11,058,130.32	2,020,975.50	13,079,105.82	2,165,677.31	15,244,783.13	1,976,359.40	17,221,142.53
SINDICATURA MUNICIPAL	2,377,915.01	3,061,307.87	5,439,222.88	2,808,439.44	8,247,662.32	3,041,323.81	11,288,986.13	2,563,575.74	13,852,561.87	3,044,731.93	16,897,293.80	2,994,479.98	19,891,773.78	3,207,563.21	23,099,336.99	2,699,058.77	25,798,395.76
SECRETARIA DEL H. AYUNTAMIENTO	2,903,426.97	3,295,944.20	6,199,371.17	3,178,813.84	9,378,185.01	3,551,733.70	12,929,918.71	3,963,418.78	16,893,337.49	3,486,227.39	20,379,564.88	3,563,568.13	23,943,133.01	3,857,656.19	27,800,789.20	3,278,909.54	31,079,698.74
TESORERIA MUNICIPAL	28,309,233.32	29,708,520.72	58,017,754.04	29,151,948.73	87,169,702.77	28,613,451.36	115,783,154.13	29,276,837.15	145,059,991.28	28,921,181.29	173,981,172.57	28,902,130.92	202,883,303.49	29,329,334.88	232,212,638.37	27,629,983.64	259,842,622.01
CONTRALORIA MUNICIPAL	1,720,617.03	2,079,454.77	3,800,071.80	1,857,852.30	5,657,924.10	1,970,446.75	7,628,370.85	1,902,589.30	9,530,960.15	2,142,233.05	11,673,193.20	2,118,902.05	13,792,095.25	2,504,095.53	16,296,190.78	1,945,720.44	18,241,911.22
COORDINACIÓN DE COMUNICACIÓN SOCIAL	1,082,568.60	1,444,810.91	2,527,379.51	1,305,667.91	3,833,047.42	1,058,194.23	4,891,241.65	1,932,732.11	6,824,973.76	2,032,897.00	8,857,870.76	10,311,085.03	10,311,085.03	10,508,798.03	47,776,753.82	10,340,892.59	58,117,646.41
SECRETARIA DE GOBERNACION	5,266,861.51	7,144,217.28	12,410,878.79	5,966,918.28	18,377,797.07	6,023,993.17	24,401,790.24	5,849,694.71	30,251,484.95	6,216,642.31	36,468,127.26	6,312,254.49	42,780,381.75	6,605,430.51	49,385,812.26	6,595,150.74	55,980,963.00
SRIA. DE DESARR. SOCIAL Y PARTICIP.CIUDADANA	2,215,074.44	2,814,088.35	5,029,162.79	7,476,003.42	12,505,166.21	4,173,963.91	16,679,130.12	3,086,695.02	19,715,825.14	3,054,853.90	22,770,679.04	3,118,066.95	25,888,685.99	3,302,361.04	29,191,047.03	6,886,995.85	36,078,042.88
INSTITUTO DE LA JUVENTUD DEL MUNICIPIO DE PUEBLA	1,391,689.58	1,172,141.24	2,563,830.82	1,011,074.60	3,574,905.42	613,129.03	4,188,034.45	613,129.03	4,801,163.48	957,129.03	5,758,292.51	877,654.00	6,635,946.51	805,473.80	7,441,420.31	714,854.06	8,156,274.37
SRIA. DE DESARROLLO URBANO Y OBRAS PUBLICAS	52,952,150.59	43,500,371.42	96,452,522.01	78,982,301.96	175,434,823.97	82,857,315.25	258,292,139.22	81,288,452.71	339,580,591.93	62,714,167.28	402,294,759.21	62,536,093.11	464,830,852.32	60,874,783.09	525,705,635.41	31,557,425.81	557,263,061.22
SRIA. DEL MEDIO AMBIENTE Y SERVICIOS PUBLICOS	36,145,865.12	40,386,438.14	76,532,303.26	64,249,720.06	140,782,023.32	38,935,264.78	179,717,288.10	37,260,073.79	216,977,361.89	37,813,646.91	254,891,008.80	37,829,220.52	292,720,229.32	37,594,046.90	36,543,303.09	366,857,579.31	366,857,579.31
SRIA.DE DESARROLLO ECONOMICO Y TURISMO	4,227,561.46	4,252,663.67	8,480,225.13	5,149,034.07	13,629,259.20	5,331,105.59	18,960,364.79	4,018,902.63	22,979,267.42	5,250,966.73	28,230,234.15	5,516,506.87	33,746,741.02	5,214,347.14	38,961,088.16	4,879,871.54	43,840,959.70
SRIA.DE ADMON.Y TECNOL. DE LA INFORMACION	38,691,650.55	38,767,688.68	77,459,339.23	38,788,168.22	116,247,507.45	39,261,694.76	155,509,202.21	37,907,069.76	193,416,271.97	43,746,796.25	237,163,068.22	40,264,081.35	277,427,149.57	42,735,404.88	320,162,554.45	39,221,228.71	359,383,783.16
SRIA. DE SEG. PUBLICA Y TRANSITO MUNICIPAL	21,032,616.69	28,000,986.11	49,033,602.80	26,287,838.23	75,321,441.03	27,916,220.98	103,237,662.01	38,567,459.15	141,805,121.16	51,825,380.15	193,630,501.31	82,788,760.56	276,419,261.87	34,051,565.34	310,470,827.21	35,913,492.78	346,384,319.99
SISTEMA MUNICIPAL DIF	7,484,878.78	6,662,030.04	14,146,908.82	6,742,326.97	20,889,235.79	5,409,057.10	26,298,292.89	5,542,740.70	31,841,033.59	5,451,067.30	37,292,100.89	5,818,860.67	43,110,961.56	5,950,999.57	49,061,961.13	5,702,129.83	54,764,090.96
ORGANISMO OPERADOR DEL SERVICIO DE LIMPIA	18,994,852.00	19,096,052.00	38,090,904.00	18,503,689.00	56,594,593.00	17,339,215.00	73,933,808.00	18,564,070.00	92,497,878.00	17,482,510.00	109,980,388.00	20,145,234.00	130,125,622.00	18,751,490.00	148,877,112.00	18,555,006.00	167,432,918.00
COORDINACION GENERAL DE TRANSPARENCIA	252,818.82	327,205.55	580,024.37	309,906.92	889,931.29	325,980.96	1,215,912.25	324,312.62	1,540,224.87	327,372.16	1,867,597.03	324,325.44	2,191,922.47	351,098.43	2,545,020.90	511,375.92	3,054,396.82
INSTITUTO MUNICIPAL DE ARTE Y CULTURA DE PUEBLA	1,925,918.80	1,932,935.32	3,858,854.12	2,001,002.32	5,859,856.44	1,967,498.32	7,827,354.76	1,969,478.32	9,796,833.08	1,965,778.32	11,762,611.40	1,964,478.32	13,727,089.72	1,963,478.32	15,690,568.04	1,963,478.32	17,654,046.36
INSTITUTO MUNICIPAL DE PLANEACION	1,837,539.62	2,200,529.62	4,038,069.24	2,039,039.62	6,077,108.86	1,777,539.62	7,854,648.48	2,387,539.62	10,242,188.10	2,268,139.62	12,510,327.72	14,297,867.34	2,081,974.19	16,379,841.53	1,737,539.62	18,117,381.15	
INSTITUTO MUNICIPAL DEL DEPORTE DE PUEBLA	1,372,416.56	1,431,659.42	2,804,075.98	1,510,399.95	4,314,475.93	1,927,315.90	6,241,791.83	1,499,141.59	7,740,933.42	1,526,398.23	9,267,331.65	1,489,866.59	10,757,198.24	1,477,865.36	12,235,063.60	1,519,302.59	13,754,366.19
INDUSTRIAL DE ABASTOS PUEBLA	5,000,000.00	3,000,000.00	8,000,000.00	2,000,000.00	10,000,000.00		10,000,000.00		10,000,000.00		10,000,000.00		10,000,000.00		10,000,000.00		10,000,000.00

Presupuesto Ejercido Mensual por Dependencia	Presupuesto 2013 Ejercido Total Mensual (PEMDE)																
	Enero	Febrero	Enero a Febrero	Marzo	Enero a Marzo	Abril	Enero a Abril	Mayo	Enero a Mayo	Junio	Enero a Junio	Julio	Enero a Julio	Agosto	Enero a Agosto	Septiembre	Enero a Septiembre
<b>SUMA</b>	<b>147,557,348.23</b>	<b>217,664,040.42</b>	<b>365,221,388.65</b>	<b>204,387,789.13</b>	<b>569,609,177.78</b>	<b>292,392,034.43</b>	<b>862,001,212.21</b>	<b>285,863,461.51</b>	<b>1,147,864,673.72</b>	<b>285,955,018.73</b>	<b>1,433,819,692.45</b>	<b>269,212,078.65</b>	<b>1,703,031,771.10</b>	<b>309,554,001.16</b>	<b>2,012,585,772.26</b>	<b>300,666,872.18</b>	<b>2,313,252,644.44</b>
CABILDO MUNICIPAL		116,238.48	116,238.48	131,851.30	248,089.78	3,526,571.42	3,774,661.20	4,450,834.79	8,225,495.99	4,110,641.79	12,336,137.78	4,389,081.72	16,725,219.50	4,232,644.39	20,957,863.89	4,242,835.84	25,200,699.73
PRESIDENCIA MUNICIPAL	104,673.57	227,400.55	332,074.12	197,246.01	529,320.13	1,845,206.57	2,374,526.70	1,933,452.48	4,307,979.18	1,798,121.91	6,106,101.09	1,990,557.13	8,096,658.22	1,951,300.54	10,047,958.76	1,964,736.33	12,012,695.09
SINDICATURA MUNICIPAL		301,361.51	301,361.51	240,151.71	541,513.22	2,824,254.88	3,365,768.10	3,334,816.94	6,700,585.04	3,457,683.73	10,158,268.77	3,612,548.00	13,770,816.77	3,049,426.14	16,820,242.91	3,379,150.91	20,199,393.82
SECRETARIA DEL H. AYUNTAMIENTO		64,742.14	64,742.14	14,943.93	79,686.07	3,165,229.41	3,244,915.48	4,010,036.46	7,254,951.94	3,321,095.26	10,576,047.20	3,590,800.67	14,166,847.87	3,489,551.81	17,656,399.68	3,479,889.38	21,136,289.06
TESORERIA MUNICIPAL	15,951,058.14	16,312,614.28	32,263,672.42	17,604,772.84	49,868,445.26	40,163,497.52	90,031,942.78	40,185,032.38	130,216,975.16	36,614,368.87	166,831,344.03	29,309,582.50	196,140,926.53	28,627,512.21	224,768,438.74	33,335,610.53	258,104,049.27
CONTRALORIA MUNICIPAL		18,675.98	18,675.98	26,513.00	45,188.98	2,398,283.32	2,443,472.30	2,394,517.77	4,837,990.07	2,346,355.05	7,184,345.12	2,364,222.14	9,548,567.26	3,470,912.89	13,019,480.15	3,025,879.23	16,045,359.38
COORDINACIÓN DE COMUNICACIÓN SOCIAL	4,917.00	5,478,792.42	5,483,709.42	7,750,602.00	13,234,311.42	23,015,590.24	36,249,901.66	14,582,511.99	50,832,413.65	2,361,814.53	53,194,228.18	11,283,307.27	64,477,535.45	10,761,949.82	75,239,485.27	17,114,324.84	92,353,810.11
SECRETARIA DE GOBERNACION	1,395,500.00	1,616,259.59	3,011,759.59	1,518,332.73	4,530,092.32	6,747,848.11	11,277,940.43	7,478,860.14	18,756,800.57	8,008,761.69	26,765,562.26	5,349,483.55	32,115,045.81	6,559,022.30	38,674,068.11	6,801,910.13	45,475,978.24
SRIA. DE DESARR. SOCIAL Y PARTICIP.CIUDADANA		31,676.13	31,676.13	1,183,215.25	1,214,891.38	8,250,774.34	9,465,665.72	13,240,081.82	22,705,747.54	2,677,211.97	25,382,959.51	2,650,430.76	28,033,390.27	2,752,737.04	30,786,127.31	10,048,431.34	40,834,558.65
INSTITUTO DE LA JUVENTUD DEL MUNICIPIO DE PUEBLA	1,391,689.58	1,172,141.24	2,563,830.82		2,563,830.82	1,017,629.03	3,581,459.85	1,858,602.14	5,440,061.99	999,432.58	6,439,494.57	851,234.36	7,290,728.93	760,038.38	8,050,767.31	566,747.09	8,617,514.40
SRIA. DE DESARROLLO URBANO Y OBRAS PUBLICAS	12,180.00	25,045,701.49	25,057,881.49	41,582,741.69	66,640,623.18	34,373,353.21	101,013,976.39	47,683,984.01	148,697,960.40	50,086,013.66							